

## BUDGET & FINANCE

### MOTION

A segment of roadway adjacent to 8320 Yuma Place has settled and the existing retaining structure provides insufficient protection to mitigate further damage to the street and the surrounding area. A new bulkhead retaining structure and partial reconstruction of the street is needed to restore lateral support to the roadway and to improve driving conditions and overall safety.

With future funding, this urgently needed project will construct a new approximately 160-foot long steel and concrete bulkhead, repair the damaged pavement, construct a new asphalt berm, and install a metal beam guardrail. The Bureau of Engineering has submitted a FY 2022-23 funding request for the construction funds.

I THEREFORE MOVE that the Council AUTHORIZE:

1. The Bureau of Engineering to initiate a new capital improvement project to be known as the Yuma Place (8320) Bulkhead Project; and,
2. The City Administrative Officer (CAO) to transfer and appropriate \$40,000 from the Road Maintenance and Rehabilitation Fund 59V-50, Caverna Drive (7280) Bulkhead Account 50SKZH, to a new account within said fund entitled, "Yuma Place (8320) Bulkhead" for consultant services to complete a geotechnical study required to facilitate the design of the Project.

I FURTHER MOVE that the CAO be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion, including any corrections and changes to fund or account numbers.

PRESENTED BY:   
NITHYA RAMAN  
Councilmember, 4<sup>th</sup> District

SECONDED BY: 

mst

FEB 23 2022

